

SCHOOLS FORUM 24/9/26

DE-DELEGATION FOR 27/28 - MAINTAINED PRIMARY & SECONDARY SCHOOL MEMBERS ONLY (figures based on 26/27 as 27/28 data not yet known)

DfE No.	School Name	Pupil Numbers NOR Oct-25	Eligible FSM Nos.	EAL Pupils	FSM Eligibility £	Insurance £	EAL £	Travellers Education £	Total De-delegation £
2469	Sherwell Valley Primary School	604	107	1.17	(840)	(9,042)	(246)	(749)	(10,877)
2460	Watcombe Primary School	198	68	2.37	(534)	(2,964)	(499)	(246)	(4,242)
2439	White Rock Primary School	580	110	3.38	(864)	(8,683)	(712)	(719)	(10,977)
	TOTAL PRIMARY SCHOOLS	1,382	285	6.92	(2,237)	(20,689)	(1,457)	(1,714)	(26,097)
4601	St Cuthbert Mayne School	917	378	74.00	(2,967)		(15,581)	(1,137)	(19,686)
4117	The Spires College	1,046	330	24.00	(2,591)		(5,053)	(1,297)	(8,941)
	TOTAL SECONDARY SCHOOLS	1,963	708	98.00	(5,558)	0	(20,635)	(2,434)	(28,627)
	TOTAL PRIMARY AND SECONDARY	3,345	993	104.92	(7,795)	(20,689)	(22,092)	(4,148)	(54,723)

	Unit Value per pupil £	Unit Value per FSM pupil £	Unit Value per EAL pupil £
Travellers Education - EAL	1.24		
Free School Meals eligibility		7.85	
Insurance	14.97		
Support to ethnic minority groups - EAL			210.56

Note: **Insurance** - The de-delegated funds from the schools meet the costs of the Council's corporate insurances which provides a comprehensive range of cover for Property, Legal Liability Employers and Public Liability including Governors Liability for LEA school functions, Business and School Journey Travel, Fidelity Guarantee, Personal Accident, Motor, Contractors All Risks and Terrorism cover.